

SCHOOLS REVENUE BALANCES AS AT 31 MARCH 2014

APPENDIX 1

Balance as @ 31/03/2013	% of 2012/13 Budget Share Allocation	School Name	Analysis of Balance		Balance as @ 31/03/2014	% of 2013/14 Budget Share Allocation	Uncommitted as % of Budget Share Allocation	Committed as % of Budget Share Allocation
			Uncommitted	Committed				
PRIMARY & NURSERY SCHOOLS								
-43,020	-11.10%	The Brambles Nursery		-48,289	-48,289	-12.46%		-12.46%
109,109	4.55%	Arundel Court Infant/Junior (now Arundel Court Primary)		146,445	146,445			
		Arundel Court Primary	173,746		173,746	6.72%	6.72%	
304,527	14.28%	Charles Dickens Infants/Junior (now Charles Dickens Primary)						
		Charles Dickens Primary	152,130	401,855	553,986	26.21%	7.20%	19.02%
136,550	11.13%	College Park Infant	122,705	12,641	135,345	11.05%	10.02%	1.03%
163,927	16.80%	Copnor Infant	49,594	40,032	89,626	9%	5.05%	4.08%
131,564	9.51%	Copnor Junior	90,349	94,462	184,811	12.99%	6.35%	6.64%
229,412	21.16%	Corpus Christi Catholic Primary	96,282	163,588	259,870	23.05%	8.54%	14.51%
139,935	9.92%	Cottage Grove Primary	164,113	190,574	354,687	21.60%	9.99%	11.60%
123,748	10.11%	Court Lane Infant		154,993	154,992	12.73%		12.73%
50,615	3.24%	Court Lane Junior	28,347	64,567	92,915	6.02%	1.84%	4.19%
110,231	8.96%	Craneswater Junior	148,981	26,319	175,300	13.69%	11.64%	2.06%
147,188	23.77%	Cumberland Infant	23,021	130,513	153,534	22.63%	3.39%	19.23%
76,897	9.14%	Devonshire Infant	22,999	27,232	50,231	7.01%	3.21%	3.80%
247,038	20.65%	Fernhurst Junior	75,669	210,676	286,344	23.02%	6.08%	16.93%
151,981	8.01%	Flying Bull Primary	198,336	8,140	206,476	11.71%	11.25%	0.46%
90,778	12.13%	Gatcombe Park Primary	12,250	61,413	73,662	9.68%	1.61%	8.07%
-36,917	-6.12%	Goldsmith Infant	22,298	-4,612	17,686	2.65%	3.34%	-0.69%
61,101	6.51%	Highbury Primary	24,865	12,765	37,629	3.59%	2.37%	1.22%
24,684	2.70%	Isambard Brunel Junior	18,330	73,182	91,512	9.13%	1.83%	7.30%
112,274	12.85%	Langstone Infant		206,738	206,738	20.92%		20.92%
128,732	12.44%	Langstone Junior	51,409	86,900	138,309	13.05%	4.85%	8.20%
63,378	6.52%	Manor Infant	52,888	76,244	129,132	12.93%	5.29%	7.63%
65,633	6.83%	Medina Primary	133,789	-52	133,738	14.27%	14.28%	-0.01%
61,280	9.03%	Meon Infant	42,514	33,638	76,152	11.13%	6.21%	4.92%
80,815	7.95%	Meon Junior		75,623	75,623	7.26%		7.26%
86,228	8.98%	Meredith Infant	71,322	23,668	94,990	9.99%	7.50%	2.49%
251,078	14.71%	Milton Park Federated School	96,339	151,277	247,616	15.68%	6.10%	9.58%
70,502	14.62%	Moorings Way Infant		70,031	70,031	12.79%		12.79%
50,646	4.06%	Newbridge Junior	50,428	34,595	85,023	6.02%	3.57%	2.45%
71,932	3.59%	Northern Parade Federated School	70,082		70,082	3.45%	3.45%	
128,057	12.70%	Penhale Infant	65,644	37,200	102,844	10.39%	6.63%	3.76%
87,768	6.11%	Portsdown Primary	37,190	96,781	133,971	9.73%	2.70%	7.03%
111,462	11.90%	Solent Infant	69,195	50,641	119,835	12.80%	7.39%	5.41%
67,526	5.73%	Solent Junior	37,553	40,000	77,553	6.47%	3.13%	3.34%
248,405	16.25%	Somers Park Primary						
85,163	10.42%	Southsea Infant	51,357	43,361	94,718	13.44%	7.29%	6.15%

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			Uncommitted	Committed				
220,737	19.32%	St Georges Beneficial C of E Primary	145,523	277,904	423,427	32.17%	11.06%	21.11%
285,439	28.40%	St Johns Catholic Primary	27,883	167,780	195,663	18.61%	2.65%	15.96%
146,784	9.34%	St Judes C of E Primary	77,035	128,253	205,288	13.38%	5.02%	8.36%
257,667	15.53%	St Pauls Catholic Primary	129,661	122,001	251,661	15.16%	7.81%	7.35%
110,262	9.77%	St Swithuns Catholic Primary	44,281	42,030	86,311	7.30%	3.75%	3.56%
132,300	14.29%	Stamshaw Infant	66,896	71,908	138,804	14.09%	6.79%	7.30%
129,360	15.69%	Stamshaw Junior		95,761	95,761	10.70%		10.70%
221,636	10.03%	Victory Primary						
45,628	4.34%	Westover Primary		14,511	14,511	1.37%		1.37%
58,563	8.20%	Wimborne Infant		55,458	55,458	7.55%		7.55%
37,866	3.60%	Wimborne Junior		81,698	81,698	6.98%		6.98%
5,636,467		Total Primary & Nursery	2,745,005	3,850,445	6,595,449		6.67%	4.75%
SECONDARY SCHOOLS								
357,519	7.57%	Admiral Lord Nelson Secondary	265,714	99,582	365,297	7.75%	5.64%	2.11%
139,543	5.11%	City Of Portsmouth Boys Secondary	19,647	52,259	71,907	2.60%	0.71%	1.89%
138,455	2.91%	City Of Portsmouth Girls Secondary						
212,727	4.71%	King Richard Secondary		436,376	436,376	10.31%		10.31%
7,908	0.15%	Mayfield Secondary		89,112	89,112	1.80%		1.80%
110,977	2.21%	Miltoncross Secondary	78,536	226,369	304,906	6.16%	1.59%	4.57%
634,497	10.61%	Priory Secondary	66,983	464,066	531,048	9.11%	1.15%	7.96%
993,783	19.37%	Springfield Secondary		1,239,773	1,239,773	24.32%		24.32%
804,302	17.94%	St Edmunds RC Secondary	396,614	457,810	854,424	20.26%	9.40%	10.85%
3,399,712		Total Secondary	827,495	3,065,347	3,892,843		7.21%	1.95%
SPECIAL SCHOOLS								
96,298	5.71%	Cliffdale Primary Special School						
29,840	1.58%	Harbour		67,492	67,492	4.24%		4.24%
125,690	7.78%	Mary Rose Special School						
107,138	3.75%	Redwood Park Special School	159,913		159,913	8.29%	8.29%	
105,335	13.46%	Willows Special School		84,979	84,979	11.10%		11.10%
464,301		Total Special	159,913	152,471	312,384		1.73%	1.81%
5,636,467			2,745,005	3,850,445	6,595,449		6.67%	4.75%
3,399,712			827,495	3,065,347	3,892,843		7.21%	1.95%
464,301			159,913	152,471	312,384		1.73%	1.81%
9,500,480	7.89%		3,732,413	7,068,263	10,800,676	8.68%	9.13%	4.82%